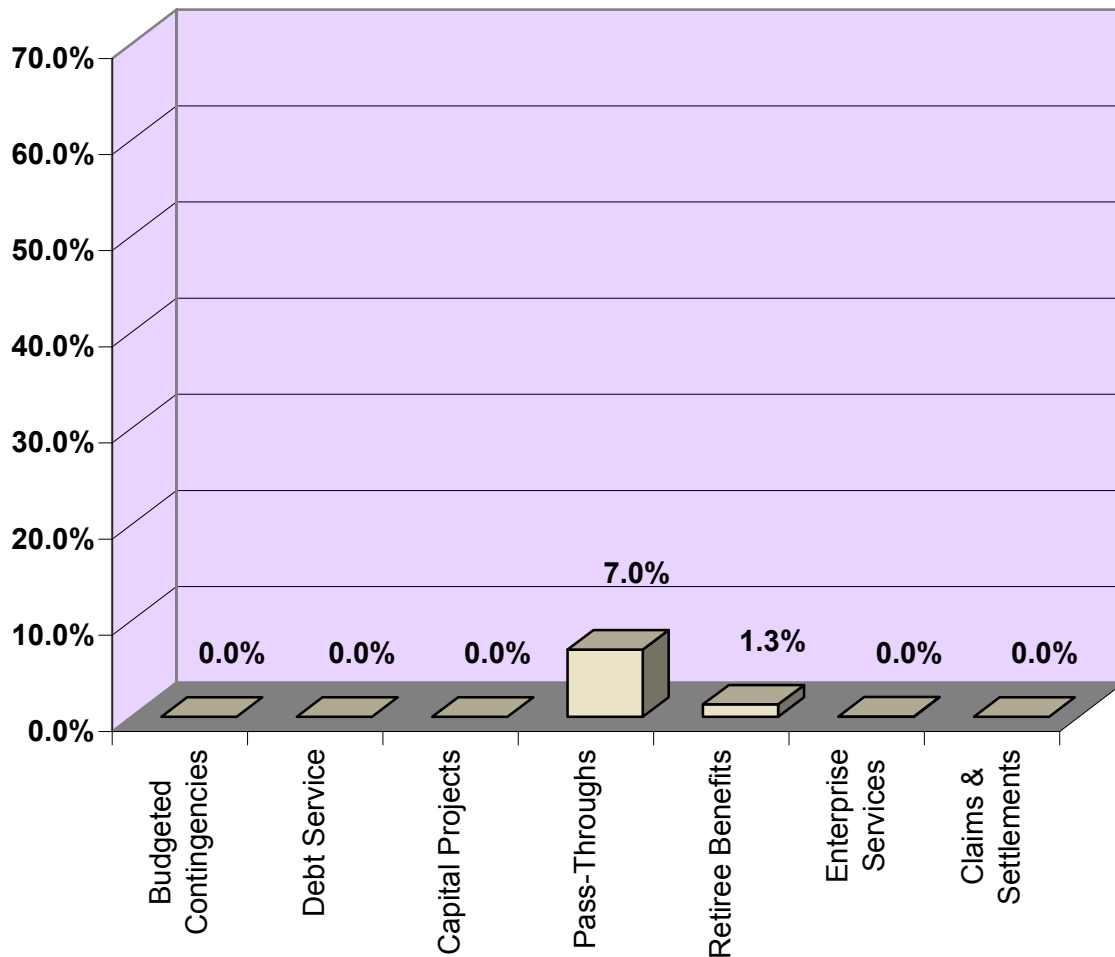


Warwick Public Schools

#6 Other Commitments Expenditures

%-To Total

July 2006 - June 2007



| District Enrollment (ADM): 10,980 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|--------------------------------------|---------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$0 | \$0 | 0.0% |
| Pass-Throughs: Tuitions, et al | \$11,443,072 | \$1,042 | 7.0% |
| Retiree Benefits & Other | \$2,104,102 | \$192 | 1.3% |
| Enterprise, Community Services | \$68,736 | \$6 | 0.0% |
| Claims & Settlements | \$0 | \$0 | 0.0% |
| Other Commitments Expenditures | \$13,615,911 | \$1,240 | 8.3% |
| Total District Expenditures | \$163,853,534 | \$14,923 | 100.0% |